

DEMAND NO. 29
PLANNING AND DEVELOPMENT

C - Economic Services (c) Special Areas Programmes	2575	Other Special Areas Programmes
(j) General Economic Services	3451	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	4575	Capital Outlay on Other Special Area Programmes
(j) Capital Account on General Economic Services	5475	Capital Outlay on other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Planning and Development

Revenue	Capital	Total
Voted 1111005	287319	1398324

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
		Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate
	2023-24	2024-25	2024-25	2025-26
REVENUE SECTION				
M.H. 2575 Other Special Area Programmes				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.60 Development Activities in Border Areas (Central Share)	-	20000	20000	5000
00.00.61 Development Activities in Border Areas (State Share)	1	10000	5000	1
00.00.62 Vibrant Village Programme (Central Share)	11533	360000	360000	200000
00.00.63 Vibrant Village Programme (State Share)	1281	20000	-	5000
00.00.64 Vibrant Village Programme Activities	-	1000	1000	1000
Total 06.101 Border Area Development Programmes	12815	411000	386000	211001
Total 06 Border Area Development	12815	411000	386000	211001
Total 2575 Other Special Area Programmes	12815	411000	386000	211001
M.H. 3451 Secretariat - Economic Services				
00.090 Secretariat				
30 Planning and Dev. Department				
30.00.01 Salaries	46783	28810	28810	52990
30.00.02 Wages	1872	100138	101288	129385
30.00.06 Medical Treatment	-	1440	1440	1606
30.00.07 Allowances	-	23905	23905	7098
30.00.08 Leave Travel Concession	-	1	1	1
30.00.09 Training Expenses	-	1	1	1
30.00.11 Domestic Travel Expenses	503	824	824	824
30.00.12 Foreign Travel Expenses	-	1	1	1
30.00.13 Office Expenses	4509	3713	3713	1478
30.00.16 Printing and Publications	-	1	1	1
30.00.19 Digital Equipment	-	1	1	126
30.00.24 Fuel and Lubricants	-	1	1	951
30.00.27 Minor Civil and Electric Works	-	1	1	1
30.00.29 Repair and Maintenance	-	1	1	751
Total 30 Planning and Dev. Department	53667	158838	159988	195214

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
31.00.70 Sikkim INSPIRES (Central Share)	-	350300	350300	350000
31.00.71 Sikkim INSPIRES (State Share)	992	2000	2000	2000
31.00.72 Investment Project Financing (Central Share)	-	115100	115100	151400
31.00.73 Employment and Entrepreneurship Promotion Facility	-	48800	48800	50000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	992	516200	516200	553400
32 Institute for Transforming Sikkim (ITS)				
32.00.49 Other Revenue Expenditure	-	-	-	5000
Total 32 Institute for Transforming Sikkim (ITS)	-	-	-	5000
Total 00.090 Secretariat	54659	675038	676188	753614
Total 3451 Secretariat - Economic Services	54659	675038	676188	753614
M.H. 3454 Census Survey and Statistics				
02 Surveys and Statistics				
02.112 Economic Advice and Statistics				
00.00.01 Salaries	24760	17584	17584	35369
00.00.02 Wages	2533	2616	2616	16470
00.00.06 Medical Treatment	-	879	879	1055
00.00.07 Allowances	-	14164	14164	5001
00.00.08 Leave Travel Concession	-	1	1	1
00.00.09 Training Expenses	-	1	1	1
00.00.11 Domestic Travel Expenses	999	1000	1000	1000
00.00.13 Office Expenses	1496	1497	1497	1497
00.00.16 Printing and Publications	600	-	-	-
00.00.19 Digital Equipment	-	1	1	1
00.00.24 Fuel and Lubricants	-	1	501	501
00.00.29 Repairs and Maintenance	-	201	201	201
00.00.49 Other Revenue Expenditure	7897	-	-	3500
29 Printing and Publications of Various Reports				
29.00.16 Printing and Publications	-	-	-	1000
Total 29 Printing and Publications of Various Reports	-	-	-	1000
Total 02.112 Economic Advice and Statistics	38285	37945	38445	65597
02.201 National Sample Survey Organisation				
48 Support for Statistical Strengthening (State Share)				
48.00.01 Salaries	9077	8291	8291	5486
48.00.06 Medical Treatment	-	1	1	166
48.00.07 Allowances	-	1706	1706	698
48.00.11 Domestic Travel Expenses	-	1	1	1
48.00.13 Office Expenses	-	1	1	1
Total 48 Support for Statistical Strengthening (State Share)	9077	10000	10000	6352
Total 02.201 National Sample Survey Organisation	9077	10000	10000	6352
02.205 State Statistical Agency				
60 State Income Unit				
60.00.01 Salaries	11373	6735	6735	16819

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60.00.06 Medical Treatment	-	337	337	436
	60.00.07 Allowances	-	5369	5369	1913
Total	60 State Income Unit	11373	12441	12441	19168
	61 District Statistical Offices				
	61.00.01 Salaries	17716	9569	9569	16995
	61.00.06 Medical Treatment	-	478	478	502
	61.00.07 Allowances	-	7719	7719	2240
Total	61 District Statistical Offices	17716	17766	17766	19737
	62 Public Finance Unit				
	62.00.01 Salaries	6606	3322	4122	7923
	62.00.02 Wages	3940	4071	4071	3589
	62.00.06 Medical Treatment	-	166	166	240
	62.00.07 Allowances	-	2701	2701	1074
Total	62 Public Finance Unit	10546	10260	11060	12826
	63 Monitoring and Evaluation Cell				
	63.00.01 Salaries	14403	8564	8564	9659
	63.00.06 Medical Treatment	-	428	428	293
	63.00.07 Allowances	-	6917	6917	1254
Total	63 Monitoring and Evaluation Cell	14403	15909	15909	11206
	64 Annual Survey of Industries				
	64.00.49 Other Revenue Expenditure	-	5000	5000	-
Total	64 Annual Survey of Industries	-	5000	5000	-
	65 Index of Industrial Production				
	65.00.49 Other Revenue Expenditure	-	500	500	-
Total	65 Index of Industrial Production	-	500	500	-
	66 Survey of Hotels in Sikkim				
	66.00.49 Other Revenue Expenditure	-	2000	-	-
Total	66 Survey of Hotels in Sikkim	-	2000	-	-
	67 Data Collection and Compilation				
	67.00.49 Other Revenue Expenditure	-	3450	3450	5965
Total	67 Data Collection and Compilation	-	3450	3450	5965
	68 Survey and Updating of Business Registration				
	68.00.49 Other Revenue Expenditure	-	-	-	4000
Total	68 Survey and Updating of Business Registration	-	-	-	4000
Total	02.205 State Statistical Agency	54038	67326	66126	72902
	02.206 Unique Identification Scheme				
	65 Aadhaar Enabled Application				
	65.00.02 Wages	1612	1614	1614	539
	65.00.49 Other Revenue Expenditure	-	-	-	1000
Total	65 Aadhaar Enabled Application	1612	1614	1614	1539
Total	02.206 Unique Identification Scheme	1612	1614	1614	1539
Total	02 Surveys and Statistics	103012	116885	116185	146390

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
Total 3454 Census Survey and Statistics	103012	116885	116185	146390
Total REVENUE SECTION	170486	1202923	1178373	1111005
CAPITAL SECTION				
M.H. 4575 Capital Outlay on Other Special Areas Programme				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.71 Construction in Border Areas (Central Share)	-	460000	474020	250000
00.00.72 Construction in Border Areas (State Share)	39999	10000	10000	33543
Total 06.101 Border Area Development Programmes	39999	470000	484020	283543
Total 06 Border Area Development	39999	470000	484020	283543
Total 4575 Capital Outlay on Other Special Areas Programme	39999	470000	484020	283543
M.H. 5475 Capital Outlay on other General Economic				
00.800 Other Expenditure				
54 Planning and Development Department				
54.00.51 Motor Vehicles	3544	4824	4824	-
54.00.71 Information, Computer, Telecommunications (ICT)				
Equipment				260
54.00.74 Furniture and Fixtures	-	-	-	150
Total 54 Planning and Development Department	3544	4824	4824	410
55 DESME				
58 Purchases of ICT Equipments				
55.58.71 Information, Computer, Telecommunications (ICT)				
Equipment	-	-	-	360
Total 58 Purchases of ICT Equipments	-	-	-	360
59 Office Furniture & Furnishings				
55.59.74 Furniture and Fixtures	-	1000	1000	-
Total 59 Office Furniture & Furnishings	-	1000	1000	-
60 Purchase of Vehicle				
55.60.51 Motor Vehicles	3550	-	2000	3006
Total 60 Purchase of Vehicle	3550	-	2000	3006
61 Roof at DESME Building				
55.61.72 Buildings and Structures	799	-	-	-
Total 61 Roof at DESME Building	799	-	-	-
62 AADHAR Enrollment Centres				
55.62.60 Other Capital Expenditure	99	-	-	-
55.62.71 Information, Computer, Telecommunications (ICT)				
Equipment	650	-	-	-
55.62.74 Furniture and Fixtures	250	-	-	-
Total 62 AADHAR Enrollment Centres	999	-	-	-
63 Child Enrollment Lite Client (CELC) Kits				
55.63.71 Information, Computer, Telecommunications (ICT)				
Equipment	-	140	280	-
Total 63 Child Enrollment Lite Client (CELC) Kits	-	140	280	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
Total	55 DESME	5348	1140	3280	3366
Total	00.800 Other Expenditure	8892	5964	8104	3776
Total	5475 Capital Outlay on other General Economic	8892	5964	8104	3776
Total	CAPITAL SECTION	48891	475964	492124	287319
Total	Voted	219377	1678887	1670497	1398324
Rec	3454 Census Survey and Statistics, 02.911 Deduct recoveries for overpayments	6	-	-	-